

**MOUNTAIN LAKES HIGH 2007-08 SCHOOL REPORT CARD**

COUNTY: MORRIS

DISTRICT: MOUNTAIN LAKES BORO

**District Financial Data**

<b>Administrative and Faculty Personnel</b>								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2007-08	21	29	4.0	7.6	75.7	155.3	10.0	14.7
2006-07	23	28	4.0	7.6	75.3	195.5	9.1	15.1
2005-06	17	28	4.0	7.5	94.8	163.9	12.7	15.2

<b>Median Salary and Years of Experience of Administrative and Faculty Personnel</b>			
	2007-08	2006-07	2005-06
<b>Administrators</b>			
Salary - District	\$125,055	\$114,307	\$111,945
Salary - State	\$111,311	\$108,450	\$105,900
Years of Experience - District	26	26	26
Years of Experience - State	22	23	25
<b>Faculty</b>			
Salary - District	\$68,032	\$63,441	\$60,306
Salary - State	\$57,242	\$55,550	\$53,912
Years of Experience - District	12	11	11
Years of Experience - State	9	9	9

<b>Teacher Salaries and Benefits</b>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2007-08	55%	55%	7%	10%
2006-07	54%	55%	2%	6%
2005-06	56%	55%	6%	5%

<b>Administrative Salaries and Benefits</b>				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2007-08	7%	8%	-8%	6%
2006-07	7%	8%	-11%	3%
2005-06	9%	9%	7%	4%

<b>Revenues</b>						
Percents of total revenues from various sources.						
	<b>2007-2008</b>		<b>2006-2007</b>		<b>2005-2006</b>	
	District	State Average	District	State Average	District	State Average
Local	53%	52%	51%	51%	52%	51%
State	4%	39%	4%	39%	4%	41%
Federal	1%	3%	1%	4%	1%	4%
Other	42%	6%	44%	6%	43%	4%

<b>Per Pupil Expenditures</b>						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	<b>2007-2008</b>		<b>2006-2007</b>		<b>2005-2006</b>	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$10,215	\$7,036	\$10,191	\$6,760	\$9,301	\$6,502
Classroom - General Supplies/Textbooks	\$374	\$279	\$497	\$263	\$482	\$279
Classroom - Purchased Services and Other	\$108	\$217	\$96	\$191	\$88	\$185
<b>Total Classroom Instruction</b>	<b>\$10,697</b>	<b>\$7,532</b>	<b>\$10,784</b>	<b>\$7,214</b>	<b>\$9,871</b>	<b>\$6,967</b>
Support Services - Salaries and Benefits	\$3,179	\$1,786	\$2,420	\$1,663	\$2,221	\$1,573
Support Services - other	\$386	\$235	\$444	\$233	\$485	\$245
<b>Total Support Services</b>	<b>\$3,565</b>	<b>\$2,021</b>	<b>\$2,864</b>	<b>\$1,896</b>	<b>\$2,706</b>	<b>\$1,818</b>
Administration - Salaries and Benefits	\$1,361	\$1,065	\$1,693	\$1,050	\$1,441	\$1,022
Administration - other	\$374	\$261	\$405	\$248	\$447	\$255
<b>Total Administration Costs</b>	<b>\$1,735</b>	<b>\$1,326</b>	<b>\$2,098</b>	<b>\$1,298</b>	<b>\$1,888</b>	<b>\$1,277</b>
Op./Maint. of Plant - Salaries and Benefits	\$1,123	\$819	\$928	\$789	\$856	\$765
Op./Maint. of Plant - other	\$886	\$737	\$965	\$710	\$819	\$682
<b>Total Operations and Maintenance of Plant</b>	<b>\$2,009</b>	<b>\$1,556</b>	<b>\$1,893</b>	<b>\$1,499</b>	<b>\$1,675</b>	<b>\$1,447</b>
<b>Total Food Services Costs</b>	<b>\$19</b>	<b>\$21</b>	<b>\$34</b>	<b>\$27</b>	<b>\$30</b>	<b>\$26</b>
<b>Total Extracurricular Costs</b>	<b>\$477</b>	<b>\$235</b>	<b>\$503</b>	<b>\$216</b>	<b>\$471</b>	<b>\$207</b>
<b>(1)TOTAL COMPARATIVE COST PER PUPIL</b>	<b>\$18,502</b>	<b>\$12,776</b>	<b>\$18,221</b>	<b>\$11,939</b>	<b>\$16,672</b>	<b>\$11,519</b>
<b>(2)TOTAL COST PER PUPIL</b>	<b>\$19,574</b>	<b>\$14,359</b>	<b>\$19,803</b>	<b>\$14,273</b>	<b>\$18,091</b>	<b>\$13,728</b>

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Total Cost Per Pupil, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools, as well as students sent out of district. The total of all these expenditures is divided by the average daily enrollment, combined with all students sent out of district as reported in the ASSA, to calculate a total cost per pupil.